

**County of Volusia
Revenue Division
Convention Development Tax Collections
Halifax Area Advertising Authority**

MONTH	2003-04	2004-05	2005-06	2006-07	2007-08
October	406,399	358,424	360,701	406,042	382,436
November	287,277	305,838	304,089	327,103	337,232
December	239,796	240,208	254,370	275,971	269,677
January	378,070	348,587	437,511	449,348	484,874
February	925,197	826,157	832,410	909,131	987,612
March	868,011	939,537	910,883	901,128	844,240
April	546,388	470,132	545,246	531,780	500,510
May	395,409	413,258	459,561	465,820	432,786
June	527,738	581,659	626,787	556,023	514,273
July	823,093	794,899	749,141	817,032	749,384
August	417,581	367,664	365,110	417,390	299,917
September	306,976	222,707	301,548	307,476	214,554
Total Net Collections	6,121,932	5,869,070	6,147,357	6,364,242	6,017,495
Prior Year Refunds					
Adjusted Net Collections	6,121,932	5,869,070	6,147,357	6,364,242	6,017,495
Interest Accrued	4,309	8,037	7,959	7,778	7,204
Total Revenue Due Authority	6,126,241	5,877,108	6,155,316	6,372,020	6,024,699
County Administrative Fee	124,937	119,760	125,456	129,883	122,803
Total Revenue - General Ledger	6,251,178	5,996,868	6,280,772	6,501,903	6,147,502

Revenue reported by rental month