

County of Volusia								
Revenue Division								
Convention Development Tax Collections								
Halifax Area Advertising Authority								
MONTH	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
October	406,399	358,424	360,701	406,042	382,436	330,806	297,250	315,618
November	287,277	305,838	304,089	327,103	337,232	263,246	277,039	253,642
December	239,796	240,208	254,370	275,971	269,677	229,960	198,544	186,860
January	378,070	348,587	437,511	449,348	484,874	398,276	346,939	350,436
February	925,197	826,157	832,410	909,131	987,612	826,997	733,266	701,174
March	868,011	939,537	910,883	901,128	844,240	698,730	657,871	742,522
April	546,388	470,132	545,246	531,780	500,510	473,047	479,087	505,206
May	395,409	413,258	459,561	465,820	432,786	380,962	403,081	414,073
June	527,738	581,659	626,787	556,023	514,273	465,716	469,532	478,276
July	823,093	794,899	749,141	817,032	749,384	669,046	720,773	720,167
August	417,581	367,664	365,110	417,390	299,917	348,785	347,824	339,933
September	306,976	222,707	301,548	307,476	214,554	242,931	261,177	
Total Net Collections	6,121,932	5,869,070	6,147,357	6,364,242	6,017,495	5,328,502	5,192,383	5,007,908
Prior Year Refunds								
Adjusted Net Collections	6,121,932	5,869,070	6,147,357	6,364,242	6,017,495	5,328,502	5,192,383	5,007,908
Interest Accrued	4,309	8,037	7,959	7,778	7,204	4,438	3,284	2,037
Total Revenue Due Authority	6,126,241	5,877,108	6,155,316	6,372,020	6,024,699	5,332,940	5,195,667	5,009,945
County Administrative Fee	124,937	119,760	125,456	129,883	122,803	108,745	105,967	100,949
Total Revenue - General Ledger	6,251,178	5,996,868	6,280,772	6,501,903	6,147,502	5,441,685	5,301,634	5,110,893
<i>Revenue reported by rental month</i>								
<i>Compared to February 2010 revenues, overall February 2011 revenues were down.</i>								