

**County of Volusia**

**Revenue Division**

**Tourist Development (Resort) Tax Collections**

<b>MONTH</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
October	468,615	431,947	424,818	476,048	450,967	395,292	356,980	376,002
November	338,975	372,519	370,107	391,139	405,828	320,878	331,585	320,598
December	306,374	305,955	319,905	346,719	343,322	301,893	273,284	256,446
January	522,373	487,999	584,165	601,461	642,096	540,700	490,712	491,339
February	1,123,293	1,028,865	1,032,795	1,113,417	1,219,988	1,026,152	957,799	893,470
March	1,071,344	1,155,146	1,133,464	1,140,263	1,088,249	918,488	876,502	974,304
April	685,830	588,400	684,839	672,397	634,105	610,017	622,559	651,380
May	486,324	502,209	553,880	572,027	530,732	465,711	498,475	510,498
June	667,747	718,358	773,907	717,528	664,701	601,304	606,848	621,540
July	1,019,670	990,461	955,617	1,018,091	929,346	846,954	932,294	925,489
August	488,139	441,123	437,599	509,280	389,877	435,504	432,798	425,264
September	350,755	319,748	363,868	367,924	264,792	299,639	323,367	316,187
Total Net Collections	7,529,439	7,342,730	7,634,966	7,926,293	7,564,006	6,762,532	6,703,203	6,762,516
Prior Year Refunds								
Adjusted Net Collections	7,529,439	7,342,730	7,634,966	7,926,293	7,564,006	6,762,532	6,703,203	6,762,516
Interest Accrued	13,741.45	42,241	53,561	31,582	19,449	7,023	2,327	8,549
Total Revenue Due Authority	7,543,180	7,384,971	7,688,527	7,957,875	7,583,455	6,769,555	6,705,530	6,771,065
County Administrative Fee	102,014	99,330	103,175	107,156	102,346	91,438	90,634	90,087
Total Revenue - General Ledger	7,645,194	7,484,301	7,791,702	8,065,032	7,685,801	6,860,993	6,796,163	6,861,152
<i>Revenue reported by rental month</i>								